

**INSTITUTO TECNOLÓGICO SUPERIOR DE LOS REYES  
MICHOACÁN**

Estado Analítico de Ingresos Presupuestales  
Al 30/jun./2023

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>51</b> <u>Productos</u>	\$0.00	\$0.00	\$0.00	\$2,031.88	\$2,031.88	\$0.00	0.00 %
Por los servicios que no corresponden a funciones de derec	\$0.00	\$0.00	\$0.00	\$2,031.88	\$2,031.88	\$0.00	0.00 %
Estado	\$0.00	\$0.00	\$0.00	\$0.07	\$0.07	\$0.00	0.00 %
Federal	\$0.00	\$0.00	\$0.00	\$2,031.41	\$2,031.41	\$0.00	0.00 %
IP	\$0.00	\$0.00	\$0.00	\$0.40	\$0.40	\$0.00	0.00 %
<b>73</b> <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$7,967,685.00	\$0.00	\$7,967,685.00	\$3,744,739.00	\$3,744,739.00	\$0.00	46.99 %
INSTITUTO TECNOLÓGICO SUPERIOR DE LOS REYES	\$7,967,685.00	\$0.00	\$7,967,685.00	\$3,744,739.00	\$3,744,739.00	\$0.00	46.99 %
INSTITUTO TECNOLÓGICO SUPERIOR DE OS REYES	\$7,967,685.00	\$0.00	\$7,967,685.00	\$3,744,739.00	\$3,744,739.00	\$0.00	46.99 %
Aportación para el Fortalecimiento Académico	\$3,110,000.00	\$0.00	\$3,110,000.00	\$1,608,910.00	\$1,608,910.00	\$0.00	51.73 %
Recargo por Inscripciones Extemporaneas	\$100,000.00	\$0.00	\$100,000.00	\$40,545.00	\$40,545.00	\$0.00	40.54 %
Boletas	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso de Inglés a Externos	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Módulo de Inglés	\$1,254,000.00	\$0.00	\$1,254,000.00	\$1,011,040.00	\$1,011,040.00	\$0.00	80.62 %
Examen de Regularización de Inglés	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso Global	\$8,800.00	\$0.00	\$8,800.00	\$12,100.00	\$12,100.00	\$0.00	137.50 %
Exámenes de Regularización de Inglés	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00 %
Examen de Uticación de Inglés	\$22,000.00	\$0.00	\$22,000.00	\$4,750.00	\$4,750.00	\$0.00	21.59 %
Periodo de Segunda Oportunidad	\$249,000.00	\$0.00	\$249,000.00	\$14,600.00	\$14,600.00	\$0.00	5.86 %
Ficha de Admisión	\$370,300.00	\$0.00	\$370,300.00	\$308,528.00	\$308,528.00	\$0.00	83.31 %
Credenciales de PVC	\$32,000.00	\$0.00	\$32,000.00	\$2,800.00	\$2,800.00	\$0.00	8.75 %
Certificado Completa	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$0.00	0.00 %
Certificado Parcial	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Constancia con Calificación	\$8,700.00	\$0.00	\$8,700.00	\$4,000.00	\$4,000.00	\$0.00	45.97 %
Constancia de Estudios de Inglés	\$3,700.00	\$0.00	\$3,700.00	\$1,100.00	\$1,100.00	\$0.00	29.72 %
Constacia con Calificación de Inglés	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	0.00 %
Seguimiento Escolar (Kardex)	\$45,600.00	\$0.00	\$45,600.00	\$21,450.00	\$21,450.00	\$0.00	47.03 %
Constancias Simples	\$28,200.00	\$0.00	\$28,200.00	\$10,450.00	\$10,450.00	\$0.00	37.05 %
Multas Bibliograficas	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	0.00 %
Copias	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
Impresiones	\$1,215.00	\$0.00	\$1,215.00	\$0.00	\$0.00	\$0.00	0.00 %
Engargolados	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$520,000.00	\$0.00	\$520,000.00	\$595,900.00	\$595,900.00	\$0.00	114.59 %
Convalidación de Estudios	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	0.00 %
Cursos de Verano	\$96,000.00	\$0.00	\$96,000.00	\$4,000.00	\$4,000.00	\$0.00	4.16 %
Curso de Educación Continua a Externos	\$900,000.00	\$0.00	\$900,000.00	\$29,450.00	\$29,450.00	\$0.00	3.27 %
Espacio de Cafetería	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00 %
Libro de Inglés (Reposición)	\$405,120.00	\$0.00	\$405,120.00	\$0.00	\$0.00	\$0.00	0.00 %
Certificación Toefl (Inglés)	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Beca Padrino	\$70,000.00	\$0.00	\$70,000.00	\$10,800.00	\$10,800.00	\$0.00	15.42 %
Donativos	\$76,000.00	\$0.00	\$76,000.00	\$6,566.00	\$6,566.00	\$0.00	8.63 %
Mantenimiento de Aulas	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Fortalecimiento Académico Empresarial	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	0.00 %
Ficha de Admisión para Maestría	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportación para el Fortalecimiento Academicos en Maestr	\$225,000.00	\$0.00	\$225,000.00	\$47,100.00	\$47,100.00	\$0.00	20.93 %
Alta y Baja de Materias	\$0.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00	0.00 %
Alta y baja de materias	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	0.00 %
Cambio de carrera	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>93</b> <u>Subsidios y Subvenciones</u>	\$61,184,586.96	\$10,243,613.00	\$71,428,199.96	\$36,125,435.00	\$36,125,435.00	\$0.00	50.57 %
Subsidios y Subvenciones recibidos de la Federación	\$30,125,427.96	\$0.00	\$30,125,427.96	\$12,940,911.00	\$12,940,911.00	\$0.00	42.95 %
Subsidio Federal	\$30,125,427.96	\$0.00	\$30,125,427.96	\$12,940,911.00	\$12,940,911.00	\$0.00	42.95 %
Subsidios y Subvenciones recibidos del Estado	\$31,059,159.00	\$10,243,613.00	\$41,302,772.00	\$23,184,524.00	\$23,184,524.00	\$0.00	56.13 %
Subsidio Estatal	\$31,059,159.00	\$10,243,613.00	\$41,302,772.00	\$23,184,524.00	\$23,184,524.00	\$0.00	56.13 %
<b>Total</b>	<b>\$69,152,271.96</b>	<b>\$10,243,613.00</b>	<b>\$79,395,884.96</b>	<b>\$39,872,205.88</b>	<b>\$39,872,205.88</b>	<b>\$0.00</b>	<b>50.21 %</b>

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